

FY 2022 FINANCIAL PLAN

(In Thousand Pesos)

Department: Department of Labor and Employment (DOLE)
Agency: Professional Regulation Commission
Operating Unit: Regional Office - I
Organization Code (UACS) : 16 008 0300001

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
PART A															
I. Budget Year / Appropriations		19,778	7,571	27,349	30,963	7,660	10,793	7,176	5,334	30,963	0	0	0	0	0
General Administration and Support	1000000000000000	7,859	2,250	10,109	11,538	2,692	4,295	2,560	1,991	11,538	0	0	0	0	0
General Management and Supervision	100000100001000	7,859	2,250	10,109	11,538	2,692	4,295	2,560	1,991	11,538	0	0	0	0	0
PS		5,072	1,814	6,886	7,138	1,762	2,195	1,690	1,491	7,138	0	0	0	0	0
MOOE		2,787	436	3,223	4,400	930	2,100	870	500	4,400	0	0	0	0	0
Operations	3000000000000000	11,919	5,321	17,240	19,425	4,968	6,498	4,616	3,343	19,425	0	0	0	0	0
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured	3100000000000000	11,919	5,321	17,240	19,425	4,968	6,498	4,616	3,343	19,425	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	6,021	2,711	8,732	10,439	2,598	3,601	2,377	1,863	10,439	0	0	0	0	0
Processing of applications for licensure examinations	310100100001000	3,860	1,567	5,427	6,124	1,377	1,966	1,737	1,044	6,124	0	0	0	0	0
PS		2,465	398	2,863	3,560	837	1,076	807	840	3,560	0	0	0	0	0
MOOE		1,395	1,169	2,564	2,564	540	890	930	204	2,564	0	0	0	0	0
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	2,161	1,144	3,305	4,315	1,221	1,635	640	819	4,315	0	0	0	0	0
PS		1,897	518	2,415	2,522	531	665	507	819	2,522	0	0	0	0	0
MOOE		264	626	890	1,793	690	970	133	0	1,793	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	3102000000000000	5,848	1,795	7,643	8,096	2,135	2,668	2,065	1,228	8,096	0	0	0	0	0
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	967	171	1,138	1,166	269	330	257	310	1,166	0	0	0	0	0
PS		957	171	1,128	1,156	264	330	252	310	1,156	0	0	0	0	0
MOOE		10	0	10	10	5	0	5	0	10	0	0	0	0	0
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	2,798	476	3,274	4,140	1,105	1,394	1,083	558	4,140	0	0	0	0	0
PS		2,771	304	3,075	3,941	1,065	1,334	1,023	519	3,941	0	0	0	0	0

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						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
MOOE		27	172	199	199	40	60	60	39	199	0	0	0	0	0
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	1,434	544	1,978	1,795	470	588	447	290	1,795	0	0	0	0	0
PS		1,434	285	1,719	1,790	465	588	447	290	1,790	0	0	0	0	0
MOOE		0	259	259	5	5	0	0	0	5	0	0	0	0	0
Renewal of professional identification cards	310200100004000	649	604	1,253	995	291	356	278	70	995	0	0	0	0	0
PS		649	295	944	990	291	356	273	70	990	0	0	0	0	0
MOOE		0	309	309	5	0	0	5	0	5	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	310300000000000	50	815	865	890	235	229	174	252	890	0	0	0	0	0
Computerization of licensure examination processes and regulation services	310300100001000	50	815	865	890	235	229	174	252	890	0	0	0	0	0
PS		50	676	726	751	160	201	154	236	751	0	0	0	0	0
MOOE		0	139	139	139	75	28	20	16	139	0	0	0	0	0
II. Automatic Appropriations		1,439	399	1,838	2,033	568	568	568	329	2,033	0	0	0	0	0
Retirement and Life Insurance Premiums		1,439	399	1,838	2,033	568	568	568	329	2,033	0	0	0	0	0
General Administration and Support	100000000000000	483	158	641	663	183	183	183	114	663	0	0	0	0	0
General Management and Supervision	100000100001000	483	158	641	663	183	183	183	114	663	0	0	0	0	0
PS		483	158	641	663	183	183	183	114	663	0	0	0	0	0
Operations	300000000000000	956	241	1,197	1,370	385	385	385	215	1,370	0	0	0	0	0
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured	310000000000000	956	241	1,197	1,370	385	385	385	215	1,370	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	310100000000000	413	80	493	568	146	146	146	130	568	0	0	0	0	0
Processing of applications for licensure examinations	310100100001000	242	27	269	334	87	87	87	73	334	0	0	0	0	0
PS		242	27	269	334	87	87	87	73	334	0	0	0	0	0
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	171	53	224	234	59	59	59	57	234	0	0	0	0	0
PS		171	53	224	234	59	59	59	57	234	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	310200000000000	537	97	634	730	221	221	221	67	730	0	0	0	0	0
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	90	21	111	113	28	28	28	29	113	0	0	0	0	0
PS		90	21	111	113	28	28	28	29	113	0	0	0	0	0
Inspection of institutions and industrial establishments, and	310200100002000	276	3	279	361	112	112	112	25	361	0	0	0	0	0

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1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	276	3	279	361	112	112	112	25	361	0	0	0	0	0
PS		276	3	279	361	112	112	112	25	361	0	0	0	0	0
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	101	56	157	164	51	51	51	11	164	0	0	0	0	0
PS		101	56	157	164	51	51	51	11	164	0	0	0	0	0
Renewal of professional identification cards	310200100004000	70	17	87	92	30	30	30	2	92	0	0	0	0	0
PS		70	17	87	92	30	30	30	2	92	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	310300000000000	6	64	70	72	18	18	18	18	72	0	0	0	0	0
Computerization of licensure examination processes and regulation services	310300100001000	6	64	70	72	18	18	18	18	72	0	0	0	0	0
PS		6	64	70	72	18	18	18	18	72	0	0	0	0	0
Recapitulation by Program		12,877	5,562	18,439	20,795	5,353	6,883	5,001	3,558	20,795	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	310100000000000	6,435	2,791	9,226	11,007	2,744	3,747	2,523	1,993	11,007	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	310200000000000	6,387	1,892	8,279	8,826	2,356	2,889	2,286	1,295	8,826	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	310300000000000	55	879	934	962	253	247	192	270	962	0	0	0	0	0
TOTAL, Current Year Budget / Appropriations		21,220	7,970	29,190	32,996	8,228	11,361	7,744	5,663	32,996	0	0	0	0	0
PS		16,736	4,860	21,596	23,881	5,943	7,313	5,721	4,904	23,881	0	0	0	0	0
MOOE		4,484	3,110	7,594	9,115	2,285	4,048	2,023	759	9,115	0	0	0	0	0

Prepared By / Certified Correct :

In coordination with / Certified Correct :

Recommending Approval :

Approved By :



MAYNATALIE L. ALLIDEM

BUDGET OFFICER III

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ACCOUNTANT III

Date: 2021-11-17 16:37:52



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ATTY. ARL RUTH B. SACAY-SABELO

REGIONAL DIRECTOR

Date: 11/19/21 10:18 AM